 Federal Aviation Administration U. S. Department of Transportation	PASSENGER FACILITY CHARGE (PFC) APPLICATION																																								
1. Application Type <i>(Check all that apply)</i> <input checked="" type="checkbox"/> a. Impose PFC Charges <input checked="" type="checkbox"/> b. Use PFC Revenue <input type="checkbox"/> c. Amend PFC No. _____	FAA USE ONLY																																								
PART I																																									
2. Public Agency Name, Address, and Contact Person Agency Name <u>City Of Lebanon, NH</u> Address <u>5 Airpark Road, Suite 1</u> City, State, ZIP <u>W. Lebanon, NH 03784</u> Contact Person <u>Richard Dymont</u>	3. Airport(s) to Use Lebanon Municipal Airport																																								
4. Consultation Dates a. Date of Written Notice to Air Carriers: March 23, 2018 b. Date of Consultation Meeting with Air Carriers: Waived c. Date of Public Notice April 9, 2018																																									
PART II																																									
5. Charges <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:25%; vertical-align: top;"> a. Airport to Impose Lebanon Municipal Airport </td> <td style="width:25%; vertical-align: top;"> b. Level <input type="checkbox"/> \$1.00 <input type="checkbox"/> \$2.00 <input type="checkbox"/> \$3.00 <input type="checkbox"/> \$4.00 <input checked="" type="checkbox"/> \$4.50 </td> <td style="width:25%; vertical-align: top;"> c. Total Estimated PFC Revenue by Level Impose \$0 Use \$0 Impose \$215,807 Use \$215,807 </td> <td style="width:15%; vertical-align: top;"> d. Proposed Effective Date: September 1, 2018 </td> <td style="width:10%; vertical-align: top;"> e. Estimated Expiration Date: October 1, 2023 </td> </tr> </table>		a. Airport to Impose Lebanon Municipal Airport	b. Level <input type="checkbox"/> \$1.00 <input type="checkbox"/> \$2.00 <input type="checkbox"/> \$3.00 <input type="checkbox"/> \$4.00 <input checked="" type="checkbox"/> \$4.50	c. Total Estimated PFC Revenue by Level Impose \$0 Use \$0 Impose \$215,807 Use \$215,807	d. Proposed Effective Date: September 1, 2018	e. Estimated Expiration Date: October 1, 2023																																			
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PART III																																									
6. Attachments <i>(Check all that Apply)</i> <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width:5%;">a.</th> <th style="width:15%;">Attached</th> <th style="width:40%;">Submitted with Application Number</th> <th style="width:40%;">Document</th> </tr> </thead> <tbody> <tr> <td></td> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/> _____</td> <td>Airport Capital Improvement Plan (Attachment A)</td> </tr> <tr> <td></td> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/> _____</td> <td>Project Information (Attachment H)</td> </tr> <tr> <td></td> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/> _____</td> <td>Air Carrier Consultation and Public Notice Information (Att. B)</td> </tr> <tr> <td></td> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/> _____</td> <td>Request to Exclude Class(es) of Carriers (Att. C)</td> </tr> <tr> <td></td> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/> _____</td> <td>Alternative Uses/Projects</td> </tr> <tr> <td></td> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/> _____</td> <td>Competition Plan/Update</td> </tr> <tr> <td></td> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/> _____</td> <td>ALP/Airspace/Environmental (Attachment H)</td> </tr> <tr> <td></td> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/> _____</td> <td>Notice of Intent Project Information (Attachment H)</td> </tr> <tr> <td></td> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/> _____</td> <td>Potential Excess PFC Revenue (Attachment D)</td> </tr> </tbody> </table>		a.	Attached	Submitted with Application Number	Document		<input checked="" type="checkbox"/>	<input type="checkbox"/> _____	Airport Capital Improvement Plan (Attachment A)		<input checked="" type="checkbox"/>	<input type="checkbox"/> _____	Project Information (Attachment H)		<input checked="" type="checkbox"/>	<input type="checkbox"/> _____	Air Carrier Consultation and Public Notice Information (Att. B)		<input checked="" type="checkbox"/>	<input type="checkbox"/> _____	Request to Exclude Class(es) of Carriers (Att. C)		<input type="checkbox"/>	<input type="checkbox"/> _____	Alternative Uses/Projects		<input type="checkbox"/>	<input type="checkbox"/> _____	Competition Plan/Update		<input checked="" type="checkbox"/>	<input type="checkbox"/> _____	ALP/Airspace/Environmental (Attachment H)		<input checked="" type="checkbox"/>	<input type="checkbox"/> _____	Notice of Intent Project Information (Attachment H)		<input checked="" type="checkbox"/>	<input type="checkbox"/> _____	Potential Excess PFC Revenue (Attachment D)
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	<input checked="" type="checkbox"/>	<input type="checkbox"/> _____	Potential Excess PFC Revenue (Attachment D)																																						
PART IV																																									
7. With respect to this PFC application I hereby certify as follows: To the best of my knowledge and belief, all data in this application are true and correct; This application has been duly authorized by the governing body of the public agency; The public agency will comply with the assurances (Appendix A to Part 158) if the application is approved; For those projects for which approval to use PFC revenue is requested, all applicable ALP approvals, airspace determinations, and environmental reviews required by the National Environmental Policy Act have been completed. If required, the public agency has submitted a competition plan in accordance with 49 U.S.C. 47106(f); and If required by 49 U.S.C. 40117(d)(4), adequate provision for financing the airside needs, including runways, taxiways, aprons, and gates, has been made by the public agency.																																									
a. Typed Name of Authorized Representative Shaun Mulholland	b. Title City Manager d. E-mail Address Shaun.Mulholland@lebcity.com	c. Telephone Number (603) 448-4220 e. Fax Number (603) 484-9175																																							
f. Signature of Authorized Representative		g. Date Signed																																							
<p>Paperwork Reduction Act Statement: This form is the FAA's primary source for collecting information for the authority to collect PFC revenue for airport development. This information is used to determine the eligibility and justification of airport development projects regarding safety, security, or capacity of the national air transportation system; or which reduce noise or mitigate noise impacts resulting from an airport; or furnish opportunities for enhanced competition between or among air carriers. It is estimated that it will take approximately 5-80 hours to fill out the application depending on the complexity. The use of the form is required to obtain FAA approval of authority to collect PFC revenue (49 U.S.C. 40117(c)). No assurance of confidentiality is necessary or provided. It should be noted that an agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless it displays a currently valid OMB control number. The OMB control number associated with this collection of information is 2120-0557. Comments concerning the accuracy of this burden and suggestions for reducing the burden should be directed to the FAA at: 800 Independence Ave. SW, Washington, DC, 20591, Attn: Information Collections Clearance Officer, AIO-20.</p>																																									

Lebanon Municipal Airport – PFC 2018-LEB

PFC Collection Authority (PFC 2018 - LEB) \$215,807
(See Attachment H)

PFC Revenue \$0
PFC Interest \$0
Total PFC Revenue \$0

Less Total PFC Revenue \$0

PFC Uncollected Balance \$215,807

Divided By Estimated Average Monthly Collections
(based on Jan. - Dec. 2017) Actual \$3,560

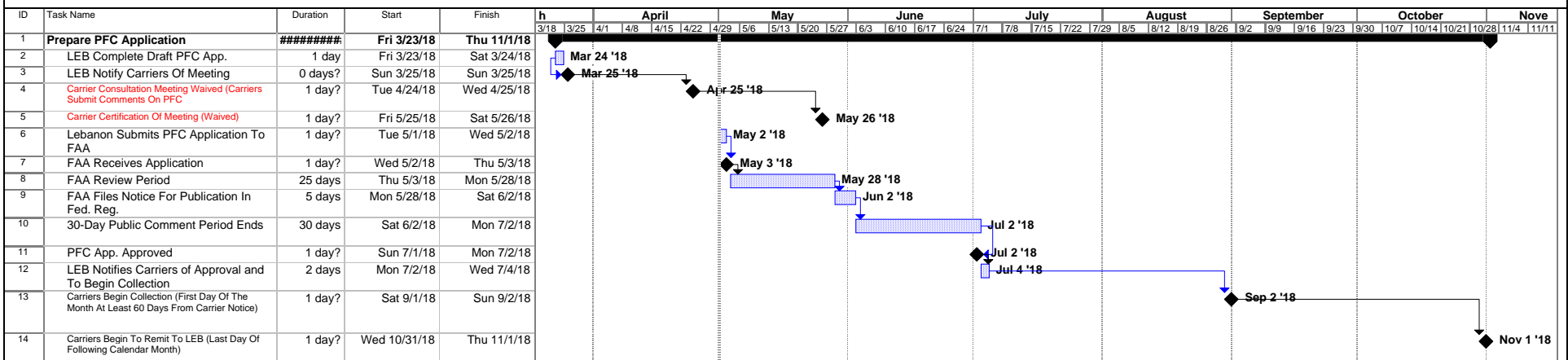
Estimated months collecting 60.6

Date Carriers Begin Collection September 1, 2018

Addtl. Days 1,844

Estimated Carrier Collection Termination Date September 18, 2023

Say October 1, 2023



Lebanon Municipal Airport - 2018 - 2023 CIP February 23, 2018

Year	Project Description		Const/Equip Cost	Engineering	Contingencies	Development Cost	FAA-Share	FAA-Entitlement	FAA-Discretionary	NHDOT Share	City Share	Private Share	
2018	Entitlement Balance - Beginning Of Year							\$ 2,322,918					
	Non-AIP Items												
	2018-1: Airport Pavement Maintenance Plan	Stantec		\$ 40,000		\$40,000					\$ 40,000		
	Total Non-AIP Items			\$ -	\$ 40,000		\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ 40,000	
	AIP Items												
	2018-1: SRE Building Renovation/Expansion (Construction)	McFarland Johnson	\$ 700,000	\$ 224,600	\$ -	\$ 924,600	\$ 770,400	\$ 770,400	\$0	\$ 42,800	\$ 111,400		
	2018-2: FAA - Tech Ops/Procedures Reimbursable Agreement			\$ 60,000	\$ 5,000	\$ 65,000	\$ 58,500	\$ 40,500	\$18,000	\$ 3,250	\$ 3,250		
	2018-3: Replace Airfield Snowblower		\$ 598,000	\$ 2,000	\$ -	\$ 600,000	\$ 540,000	\$ 540,000	\$0	\$ 30,000	\$ 30,000		
	Total AIP Items			\$ 1,298,000	\$ 286,600	\$ 5,000	\$ 1,589,600	\$ 1,368,900	\$ 1,350,900	\$ 18,000	\$ 76,050	\$ 144,650	
	Total 2018			\$ 1,298,000	\$ 326,600	\$ 5,000	\$ 1,629,600	\$ 1,368,900	\$ 1,350,900	\$ 18,000	\$ 76,050	\$ 184,650	
Entitlement Balance - End of 2018								\$ 972,018					
2019	Entitlement Balance - Beginning Of Year							\$ 1,972,018					
	Non-AIP Items												
	Total Non-AIP Items			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	AIP Items												
	2019-1: Phase 1: Runway 18-36 Safety Improvements Rehab., RSAs, Obstruction Removal (40% - 100% Design)			\$ 880,000		\$ 880,000	\$ 792,000	\$ 792,000	\$0	\$ 44,000	\$ 44,000		
	2019-2: Phase 1: Runway 18-36 Safety Improvements Rehab., RSAs, Obstruction Removal (Permitting & No Mitigation)			\$ 120,000		\$ 120,000	\$ 108,000	\$ 108,000	\$0	\$ 6,000	\$ 6,000		
	Total AIP Items			\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	\$ 900,000	\$ 900,000	\$ -	\$ 50,000	\$ 50,000	
Total 2019			\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	\$ 900,000	\$ 900,000	\$ -	\$ 50,000	\$ 50,000		
Entitlement Balance - End of 2019								\$ 1,072,018					
2020	Entitlement Balance - Beginning Of Year							\$ 2,072,018					
	Non-AIP Items												
	Total Non-AIP Items			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	AIP Items												
	2020-1: Phase 1: Runway 18-36 Safety Improvements Rehab., RSAs, Obstruction Removal (Mitigation-Only)		\$ 1,800,000	\$ 200,000	\$ -	\$ 2,000,000	\$ 1,800,000	\$ 1,000,000	\$800,000	\$ 100,000	\$ 100,000		
	2020-2: Phase 2: Runway 18-36 Safety Improvements Rehab., RSAs, Obstruction Removal (Construction Phase I) Rehab. & Relocation		\$ 9,565,000	\$ 1,435,000	\$ -	\$ 11,000,000	\$ 9,900,000	\$ -	\$9,900,000	\$ 550,000	\$ 550,000		
	2020-3: Phase 3: Runway 18-36 Safety Improvements Rehab., RSAs, Obstruction Removal (Construction Phase II - Runway 18 Reconfiguration, Taxiway 'A' and 'B' Extension to 18 End and Construction Phase Services)		\$ 3,478,000	\$ 522,000		\$ 4,000,000	\$ 3,600,000	\$ 1,000,000	\$2,600,000	\$ 200,000	\$ 200,000		
	2020-4: Phase 1 Taxiway "A" Ext. (Design, Permitting, & Mitigation)		\$ -	\$ 780,000	\$ 20,000	\$ 800,000	\$ 720,000	\$ -	\$720,000	\$ 40,000	\$ 40,000		
	Total AIP Items			\$ 14,843,000	\$ 2,937,000	\$ 20,000	\$ 17,800,000	\$ 16,020,000	\$ 2,000,000	\$ 14,020,000	\$ 890,000	\$ 890,000	
	Total 2020			\$ 14,843,000	\$ 2,937,000	\$ 20,000	\$ 17,800,000	\$ 16,020,000	\$ 2,000,000	\$ 14,020,000	\$ 890,000	\$ 890,000	
Entitlement Balance - End of 2020								\$ 72,018					

Lebanon Municipal Airport - 2018 - 2023 CIP February 23, 2018

Year	Project Description	Const/Equip Cost	Engineering	Contingencies	Development Cost	FAA-Share	FAA-Entitlement	FAA-Discretionary	NHDOT Share	City Share	Private Share
2021	Entitlement Balance - Beginning Of Year						\$ 1,072,018				
	Non-AIP Items										
	Construct Conventional Hangar (North Ramp)	\$ 1,932,000	\$ 483,000		\$ 2,415,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,415,000
	Total Non-AIP Items	\$ 1,932,000	\$ 483,000	\$ -	\$ 2,415,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,415,000
	AIP Items										
	Phase 2 Taxiway "A" South Extension (Phase I Construction and Construction Phase Services)	\$ 3,478,000	\$ 522,000		\$ 4,000,000	\$ 3,600,000	\$ 1,000,000	\$ 2,600,000	\$ 200,000	\$ 200,000	
	Total AIP Items	\$ 3,478,000	\$ 522,000	\$ -	\$ 4,000,000	\$ 3,600,000	\$ 1,000,000	\$ 2,600,000	\$ 200,000	\$ 200,000	
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Total 2021	\$ 5,410,000	\$ 1,005,000	\$ -	\$ 6,415,000	\$ 3,600,000	\$ 1,000,000	\$ 2,600,000	\$ 200,000	\$ 200,000	\$ 2,415,000
	Entitlement Balance - End of 2021						\$ 72,018				
2022	Entitlement Balance - Beginning Of Year						\$ 1,072,018				
	Non-AIP Items										
	Total Non-AIP Items	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	AIP Items										
	2022-1: Phase 4: Runway 18-36 Safety Improvements Rehab., RSAs, Obstruction Removal (Construction Phase III - Mill and Overlay Remaining Portion of 18-36, Design, Bidding, Permitting, and Construction Phase Services)	\$ 3,200,000	\$ 800,000	\$ -	\$ 4,000,000	\$ 3,600,000	\$ 1,000,000	\$ 2,600,000	\$ 200,000	\$ 200,000	
	Total AIP Items	\$ 3,200,000	\$ 800,000	\$ -	\$ 4,000,000	\$ 3,600,000	\$ 1,000,000	\$ 2,600,000	\$ 200,000	\$ 200,000	
	Total 2022	\$ 3,200,000	\$ 800,000	\$ -	\$ 4,000,000	\$ 3,600,000	\$ 1,000,000	\$ 2,600,000	\$ 200,000	\$ 200,000	
Entitlement Balance - End of 2022						\$ 72,018					
2023	Entitlement Balance - Beginning Of Year						\$ 1,072,018				
	Non-AIP Items										
	Total Non-AIP Items	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	AIP Items										
	2023-1: Phase 3 Taxiway "A" - Reconstruct Existing Taxiway and Add Stubbs (Design, Permitting, Construction, and Construction Phase Services)	\$ 2,000,000	\$ 500,000	\$ -	\$ 2,500,000	\$ 2,250,000	\$ 1,200,000	\$ 1,050,000	\$ 125,000	\$ 125,000	
	2023-2: Exhibit "A" Property Survey	\$ -	\$ 70,000	\$ -	\$ 70,000	\$ 63,000	\$ 63,000	\$ 0	\$ 3,500	\$ 3,500	
	2023-3: Phase I: Taxiway Bravo West Reconstruction and Geometry - Design and Permitting	\$ -	\$ 245,000	\$ -	\$ 245,000	\$ 220,500	\$ 220,500	\$ 0	\$ 12,250	\$ 12,250	
	Total AIP Items	\$ 2,000,000	\$ 815,000	\$ -	\$ 2,815,000	\$ 2,533,500	\$ 1,483,500	\$ 1,050,000	\$ 140,750	\$ 140,750	
Total 2023	\$ 2,000,000	\$ 815,000	\$ -	\$ 2,815,000	\$ 2,533,500	\$ 1,483,500	\$ 1,050,000	\$ 140,750	\$ 140,750		
Entitlement Balance - End of 2023						\$ (411,482)					
2024	Entitlement Balance - Beginning Of Year						\$ 588,518				
	Non-AIP Items										
	Total Non-AIP Items	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	AIP Items										
	2024-1: Taxiway Bravo West Construction	\$ 2,000,000	\$ 600,000	\$ -	\$ 2,600,000	\$ 2,340,000	\$ -	\$ 2,340,000	\$ 130,000	\$ 130,000	
	2024-2: Runway 7-25 RSA (Design & Permitting)	\$ -	\$ 1,500,000	\$ -	\$ 1,500,000	\$ 1,350,000	\$ -	\$ 1,350,000	\$ 75,000	\$ 75,000	
	Total AIP Items	\$ 2,000,000	\$ 2,100,000	\$ -	\$ 4,100,000	\$ 3,690,000	\$ -	\$ 3,690,000	\$ 205,000	\$ 205,000	
Total 2024	\$ 2,000,000	\$ 2,100,000	\$ -	\$ 4,100,000	\$ 3,690,000	\$ -	\$ 3,690,000	\$ 205,000	\$ 205,000		
Entitlement Balance - End of 2024						\$ 588,518					

Lebanon Municipal Airport - 2018 - 2023 CIP February 23, 2018

Year	Project Description	Const/Equip Cost	Engineering	Contingencies	Development Cost	FAA-Share	FAA-Entitlement	FAA-Discretionary	NHDOT Share	City Share	Private Share
2025	Entitlement Balance - Beginning Of Year						\$ 1,588,518				
	Non-AIP Items										
	Total Non-AIP Items	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	AIP Items										
	2025-1: Runway 7-25 RSA Construction Phase 1	\$ 700,000	\$ 3,000,000	\$ -	\$ 3,700,000	\$ 3,330,000	\$ 2,000,000	\$ 1,330,000	\$ 185,000	\$ 185,000	
	Total AIP Items	\$ 700,000	\$ 3,000,000	\$ -	\$ 3,700,000	\$ 3,330,000	\$ 2,000,000	\$ 1,330,000	\$ 185,000	\$ 185,000	
	Total 2025	\$ 700,000	\$ 3,000,000	\$ -	\$ 3,700,000	\$ 3,330,000	\$ 2,000,000	\$ 1,330,000	\$ 185,000	\$ 185,000	
	Entitlement Balance - End of 2025						\$ (411,482)				
	Grand Total 2018 - 2025	\$ 29,451,000	\$ 11,983,600	\$ 25,000	\$ 41,459,600	\$ 35,042,400	\$ 9,734,400	\$ 25,308,000	\$ 1,946,800	\$ 2,055,400	\$ 2,415,000

Lebanon Municipal Airport – PFC 2018-LEB

PFC Collection Authority (PFC 2018 - LEB) \$215,807
(See Attachment H)

PFC Revenue \$0
PFC Interest \$0
Total PFC Revenue \$0

Less Total PFC Revenue \$0

PFC Uncollected Balance \$215,807

Divided By Estimated Average Monthly Collections
(based on Jan. - Dec. 2017) Actual \$3,560

Estimated months collecting 60.6

Date Carriers Begin Collection September 1, 2018

Addtl. Days 1,844

Estimated Carrier Collection Termination Date September 18, 2023

Say October 1, 2023

ATTACHMENT C: REQUEST TO EXCLUDE CARRIERS

Lebanon Airport intends to exclude the Air Taxi Commercial Operators (ATCOs) and Commuters Or Small Certificated Air Carriers (Non-Scheduled) Large Certificated Air Carriers (CRACs), and Foreign Air Carriers (FFCs) from the collection of passenger facility charges; as these classes of carriers constitute 0.8%, 0.4%, 0.0%, and 0.2% respectively (less than 1%) of total boardings for CY 2016 in accordance with § 158.11).

CY 2016 ACAIS: Lebanon Municipal Airport (Report Date 9/22/2017)						
Carrier Type	Name	Carrier Code	Scheduled	Non-Scheduled	CY 2016 Enplanements	%age Of Total
ATCO	Non-Scheduled/On-Demand Air Carriers Filing 1800-31					
	Aero Jet Services, Inc.	J7EA		2	2	
	Executive Air Charter Of Boca Raton	FOMA		2	2	
	Reliant Air Charter, Inc.	QREA		54	54	
	Ultimate Jetcharters, LLC	DTHA		22	22	
	ATCO Total		0	80	80	0.8%
CAC	Commuters Or Small Certificated Air Carriers Filing T-100					
	Cape Air	9K	10,102		10,102	
	CAC (Scheduled)		10,102	0	10,102	98.6%
CAC	Commuters Or Small Certificated Air Carriers Filing T-100					
	Dynamic Aviation, Inc. d/b/a Beacon (no longer in operation)	8D##		2	2	
	Tradewind Aviation, LLC	04Q		43	43	
	CAC (Non-Scheduled)		0	45	45	0.4%
CAC	Commuters Or Small Certificated Air Carriers Filing T-100					
	CAC Total		10,102	45	10,147	99.0%
CRAC	Large Certificated Air Carriers Filing T-100					
	Jet Aviation Flight Services, Inc.	27Q		1	1	
	CRAC Total		0	1	1	0.0%
FFC	Foreign Air Carriers Filing T-100(f)					
	Chasrtwright Air, Inc.	13Q		17	17	
	CRAC Total		0	17	17	0.2%
	Site Total				10,245	100.0%
S:\AIR\MANAGER\PFC\2018 PFC\2016ACAIS-LEB.xls]Sheet1						

Attachment D: Potential Excess PFC Revenue

Please be advised that there may be excess revenue from the previous PFC application collected after collection authority limits were reached but before carrier notification to cease collections could be completed. Once the amount of excess revenue collected if any is determined; the Estimated Total PFC Revenue” and therefore collection authority for this PFC application will be reduced accordingly.

ATTACHMENT H

Fill in all shaded areas, and break projects into major components.

Public Agency:
Location:
Impose Airport
Use Airport(s):

City of Lebanon, NH
W. Lebanon, NH
Lebanon Municipal Airport
Lebanon Municipal Airport

Prj No.	Project Title	PFC Level	PFC Revenue Requested				AIP Funds	Grant No.	Other Revenue	Total Project Cost	Project Type	PFC Objective
			Pay-as-you-go	Bond Capital	Financing	Total PFC						
1	Environmental Mitigation - Design & Construct Stormwater Controls For Runway 25 End. AIP 3-33-0010-51-2015	\$4.50	\$ 9,874	\$ -	\$ -	\$ 9,874	\$177,738	\$9,874	\$197,486	Concurrent	Enhance Safety	
2	Construction Package 3 - Grind Stumps In Uplands & Remove Trees In Wetlands. AIP 3-33-0010-52-2016	\$4.50	\$ 23,046	\$ -	\$ -	\$ 23,046	\$414,828	\$23,046	\$460,920	Concurrent	Enhance Safety	
3	Reconstruct, Mark & Light A Portion Of Taxiway 'B', 'B1', 'B2', 'B3' & 'B4' AIP 3-22-0010-53-2016	\$4.50	\$ 127,850	\$ -	\$ -	\$ 127,850	\$2,301,300	\$127,850	\$2,557,000	Concurrent	Enhance Safety	
4	Improve Terminal Building - Terminal Area Improvements To Comply With ADA. AIP 3-33-0010-54-2017	\$4.50	\$ 4,435	\$ -	\$ -	\$ 4,435	\$79,830	\$4,435	\$88,700	Concurrent	Enhance Safety	
5	Remove Obstructions - Reloc. Portion Of Perimeter Fence & Const. Perimeter Road. AIP 3-33-0010-55-2017	\$4.50	\$ 32,852	\$ -	\$ -	\$ 32,852	\$591,341	\$32,852	\$657,045	Concurrent	Preserve Safety	
6	Conduct Environmental Study - Environmental Assessment Re-Evaluation For Runway Safety Areas & Taxiways. AIP 3-33-0010-56-2017	\$4.50	\$ 7,250	\$ -	\$ -	\$ 7,250	\$130,500	\$7,250	\$145,000	Concurrent	Enhance Safety	
7	Improve RW 18/36 Safety Areas - Phase 1 Prelim. Design (Data Collection & Concept. Engng.). AIP 3-33-0010-057-2017	\$4.50	\$ 10,500	\$ -	\$ -	\$ 10,500	\$189,000	\$10,500	\$210,000	Concurrent	Preserve Safety	
8		\$4.50				\$ -			\$0	Concurrent	Enhance Capacity	
9		\$4.50				\$ -			\$0	Concurrent	Enhance Safety	
10		\$4.50				\$ -			\$0	Concurrent	Enhance Safety	
11		\$4.50				\$ -			\$0	Concurrent	Enhance Safety	
12		\$4.50				\$ -			\$0	Concurrent	Enhance Safety	
13						\$ -			\$0	Select	Select Objective	
14						\$ -			\$0	Select	Select Objective	
15						\$ -			\$0	Select	Select Objective	
16						\$ -			\$0	Select	Select Objective	
17						\$ -			\$0	Select	Select Objective	
18						\$ -			\$0	Select	Select Objective	
19						\$ -			\$0	Select	Select Objective	
20						\$ -			\$0	Select	Select Objective	
Notice Total:			\$215,807	\$0	\$0	\$ 215,807						

Proposed Excluded Class(es) of Carrier:

ATCO: Non-Scheduled/On-Demand Air Carriers Filing 1800-31
CAC (Non-Scheduled): Commuters Or Small Certificated Air Carriers Filing T-100
CRAC: Large Certificated Air Carriers Filing T-100
FFC: Foreign Air Carriers Filing T-100(f)

ATTACHMENT H

Public Agency:

City of Lebanon, NH

Location:

W. Lebanon, NH

Prj No.	Project Title	Public Agency No.	Detailed Project Description	Physical Dates		Terminal Information						
				Project Start	Project End	Pre-PFC Action			Post-PFC Action			
						Tkt Cntr	Gates	Bag Fac.	Tkt Cntr	Gates	Bag Fac.	
1	Environmental Mitigation - Design & Construct Stormwater Controls For Runway 25 End. AIP. 3-33-0010-51-2015		Design and construction to include installation of stormwater control improvement BMPs due to increased run-off from changing forested land to scrub shrub and meadow land. This project is being combined with a separately funded drainage swale repair project.	8/3/2015	7/31/2019							
2	Construction Package 3 - Grind Stumps In Uplands & Remove Trees In Wetlands. AIP 3-33-0010-52-2016		The PROJECT is the third of four associated projects that generally includes seeding recently cleared forested area, the construction and removal of fencing, construction of a service road and grinding stumps in uplands and wetlands and site restoration along the south side of Runway 7-25, east of Runway 18-36. The trees are being cleared by Phase 1 of the PROJECT. This scope is for the bidding and construction of Package 3. Package 4 will be bid and constructed under a separate contract. Package 3 to include grinding stumps in upland areas and removing trees from wetland areas.	6/29/2016	5/27/2017							
3	Reconstruct, Mark & Light A Portion Of Taxiway 'B', 'B1', 'B2', 'B3' & 'B4' AIP 3-22-0010-53-2016		Reconstruct, mark, and light the eastern portion of Taxiway 'B', and Taxiways B3 and B4. Install guard lights to mitigate problematic geometry at the north end of Taxiway B, and at Taxiway 'B1' and Taxiway 'B2'. Reduce width of Taxiway 'B' from 50 feet to 35 feet. Reclaim 10" of base material and 4 inches of bituminous pavement. Install underdrains. Project received a CATEX. Obtain a New Hampshire Alteration of Terrain Permit and provide necessary mitigation.	8/24/2016	4/28/2018							
4	Improve Terminal Building - Terminal Area Improvements To Comply With ADA. AIP 3-33-0010-54-2017		Correct a portion of the Terminal parking lot, curb area and Terminal interior to improve compliance with Americans with Disabilities Act (ADA) requirements. Perform Site Investigation for existing conditions and determine level compliance with ADA requirements. Provide design and bidding, and construction services for improvements. Construct designed improvements. Parking lot improvements will include signage and marking. Curb improvements will include improved curbing and parking and signage. Terminal interior improvements will include restrooms, entrance doors, rental car and airline counters, and water fountain.	8/23/2017	11/30/2018	4	2	1	4	2	1	
5	Remove Obstructions - Reloc. Portion Of Perimeter Fence & Const. Perimeter Road. AIP 3-33-0010-55-2017		Package 4 of 4 to include engineering, construction services, and construction of grubbing a new 4,500 LF fenceline, installation of 4,700 LF of new security fence, crushing stockpiled rock, construction of a 4,700 LF service road, and removal of existing security fence.	8/23/2017	5/1/2018							

ATTACHMENT H

Public Agency:

City of Lebanon, NH

Location:

W. Lebanon, NH

Prj No.	Project Title	Any Disagree	Describe Disagreement and Source	Public Agency Reason For Proceeding
1	Environmental Mitigation - Design & Construct Stormwater Controls For Runway 25 End. AIP 3-33-0010-51-2015	No <input type="checkbox"/>		
2	Construction Package 3 - Grind Stumps In Uplands & Remove Trees In Wetlands. AIP 3-33-0010-52-2016	No <input type="checkbox"/>		
3	Reconstruct, Mark & Light A Portion Of Taxiway 'B', 'B1', 'B2', 'B3' & 'B4' AIP 3-22-0010-53-2016	No <input type="checkbox"/>		
4	Improve Terminal Building - Terminal Area Improvements To Comply With ADA. AIP 3-33-0010-54-2017	No <input type="checkbox"/>		
5	Remove Obstructions - Reloc. Portion Of Perimeter Fence & Const. Perimeter Road. AIP 3-33-0010-55-2017	No <input type="checkbox"/>		
6	Conduct Environmental Study - Environmental Assessment Re-Evaluation For Runway Safety Areas & Taxiways. AIP 3-33-0010-56-2017	No <input type="checkbox"/>		
7	Improve RW 18/36 Safety Areas - Phase 1 Prelim. Design (Data Collection & Concept. Engrng.). AIP 3-33-0010-057-2017	No <input type="checkbox"/>		
8	0	No <input type="checkbox"/>		
9	0	No <input type="checkbox"/>		
10	0	No <input type="checkbox"/>		
11	0	No <input type="checkbox"/>		
12	0	No <input type="checkbox"/>		
13		Select <input type="checkbox"/>		
14		Select <input type="checkbox"/>		
15		Select <input type="checkbox"/>		
16		Select <input type="checkbox"/>		
17		Select <input type="checkbox"/>		
18		Select <input type="checkbox"/>		
20		Select <input type="checkbox"/>		

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ATTACHMENT H

Public Agency:
Location:

City of Lebanon, NH
W. Lebanon, NH

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Prj. No.	Project Title	Project Justification	NEPA Finding	Finding Date	Airspace Finding	Finding Date	Case Number	ALP Finding	Finding Date
1	Environmental Mitigation - Design & Construct Stormwater Controls For Runway 25 End. AIP 3-33-0010-51-2015	The November 2014 Final EA and subsequent permitting for the Obstruction Removal Project showed that removal of the vegetative obstructions would cause an increase in rates of post-development surface water runoff. Best Management practices (BMPs) in the New Hampshire Stormwater Manual include not decreasing surface water runoff quality and not increasing rates of surface water runoff. Enlargement of an existing detention pond, a new outlet, and replacement of an outlet structure should maintain quality and rates of surface water to pre-construction conditions.	FONSI	11/10/2014	Yes	3/22/16	2015-ANE-497-N	N/A	
2	Construction Package 3 - Grind Stumps In Uplands & Remove Trees In Wetlands. AIP 3-33-0010-52-2016	Remove obstructions in the Runway 25 Part 77 Transitional Surface. This is the 3rd of 4 construction packages to remove obstructions as identified in the 2009 Obstruction Study. Enhanced safety through the removal of obstructions.	FONSI	11/10/2014	N/A			N/A	
3	Reconstruct, Mark & Light A Portion Of Taxiway 'B', 'B1', 'B2', 'B3' & 'B4' AIP 3-22-0010-53-2016	To enhance safety by reconstructing taxiway pavement, To enhance safety at three areas of problematic geometry (Runway 25, Taxiway 'B1', and Taxiway 'B2'). The new paved surface will eliminate danger of Foreign Object Debris (FOD). The new layout will be in compliance with current design criteria. The lighting and markings will provide better visual aids, and the guard lights will temporarily minimize (a permanent solution to be determined in AIP-56), the risk of runway incursions from the problematic geometry.	Cat-X	7/20/2016	Yes	12/9/16	2016-ANE-263-N	N/A	
4	Improve Terminal Building - Terminal Area Improvements To Comply With ADA. AIP 3-33-0010-54-2017	A portion of the parking lot, curb, and terminal building interior will be corrected to comply with Americans With Disability Act (ADA) requirements. The improvements will provide greater unrestricted and ease of accessibility to access-sensitive airport terminal patrons.	Cat-X	7/27/2017	N/A			N/A	
5	Remove Obstructions - Reloc. Portion Of Perimeter Fence & Const. Perimeter Road. AIP 3-33-0010-55-2017	The project will move the existing perimeter fence 300 feet farther from Runway 7-25 (to match a previous obstruction removal project). The new perimeter road will provide better access for airport maintenance and emergency response personnel. The wildlife skirt on the security fence will better keep out wildlife.	FONSI	11/10/2014	Yes	6/14/17	2017-ANE-231-N	N/A	

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Public Agency:
Location:

City of Lebanon, NH
W. Lebanon, NH

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Prj. No.	Project Title	Project Justification	NEPA Finding	Finding Date	Airspace Finding	Finding Date	Case Number	ALP Finding	Finding Date
6	Conduct Environmental Study - Environmental Assessment Re-Evaluation For Runway Safety Areas & Taxiways. AIP 3-33-0010-56-2017	To conform to the National Environmental Policy Act (NEPA) requirements by preparing an EA Re-evaluation for the proposed Runway Safety Area improvements recommended in the 2016 Airport Master Plan. A second benefit is a determination of permanent solutions to the problematic geometry at Taxiways 'B1' and 'B2'.	Cat-X ▼	8/9/2017	N/A ▼			N/A ▼	
7	Improve RW 18/36 Safety Areas - Phase 1 Prelim. Design (Data Collection & Concept. Engrng.). AIP 3-33-0010-057-2017	To provide a conceptual design (to subsequently lead into a design and construction) provide a Runway 18-36 with adequate Runway Safety Areas, provide relocated NAVAIDs (required for the Runway Safety Area improvements), and to provide improved instrument approach procedures (possibly with the RSA improvements and relocated NAVAIDs).	Cat-X ▼	8/30/2017	N/A ▼			N/A ▼	
8	0		Cat-X ▼		N/A ▼			N/A ▼	
9	0		Cat-X ▼		N/A ▼			N/A ▼	
10	0		Cat-X ▼		N/A ▼			N/A ▼	
11	0		Cat-X ▼		N/A ▼			N/A ▼	
12	0		Cat-X ▼		N/A ▼			N/A ▼	
13			Select ▼		Select ▼			Select ▼	
14			Select ▼		Select ▼			Select ▼	
15			Select ▼		Select ▼			Select ▼	
16			Select ▼		Select ▼			Select ▼	
17			Select ▼		Select ▼			Select ▼	
18			Select ▼		Select ▼			Select ▼	
19			Select ▼		Select ▼			Select ▼	

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ATTACHMENT H

Public Agency:

City of Lebanon, NH

Location:

W. Lebanon, NH

Prj No.	Project Title	PFC Level	Each project project above \$3 meets 158.17(a)(2) and (3), plus comments		Other FAA Comments
1	Environmental Mitigation - Design & Construct Stormwater Controls For Runway 25 End. AIP. 3-33-0010-51-2015	\$4.50	Yes	▼	
2	Construction Package 3 - Grind Stumps In Uplands & Remove Trees In Wetlands. AIP 3-33-0010-52-2016	\$4.50	Yes	▼	
3	Reconstruct, Mark & Light A Portion Of Taxiway 'B', 'B1', 'B2', 'B3' & 'B4' AIP 3-22-0010-53-2016	\$4.50	Yes	▼	
4	Improve Terminal Building - Terminal Area Improvements To Comply With ADA. AIP 3-33-0010-54-2017	\$4.50	Yes	▼	
5	Remove Obstructions - Reloc. Portion Of Perimeter Fence & Const. Perimeter Road. AIP 3-33-0010-55-2017	\$4.50	Yes	▼	
6	Conduct Environmental Study - Environmental Assessment Re-Evaluation For Runway Safety Areas & Taxiways. AIP 3-33-0010-56-2017	\$4.50	Yes	▼	
7	Improve RW 18/36 Safety Areas - Phase 1 Prelim. Design (Data Collection & Concept. Engrng.). AIP 3-33-0010-057-2017	\$4.50	Yes	▼	
8		0 \$4.50	Yes	▼	
9		0 \$4.50	Yes	▼	
10		0 \$4.50	Yes	▼	
11		0 \$4.50	Yes	▼	
12		0 \$4.50	Yes	▼	
13			Yes	▼	
14			Yes	▼	
15			Yes	▼	
16			Yes	▼	
17			Yes	▼	
18			Yes	▼	
19			Yes	▼	